

	St. Cloud	Total Grant (Program Grant Funds + Program Income Received + Program Income Anticipated)	Total Program Grant Funds Awarded	Total Program Income Received	Total # of Units (current projected)	Funds to be used for households at or below 50% AMI	% of funds to be used for households at or below 50% AMI
A.	A. Financing mechanisms	\$ 1,082,038.25	\$ 975,255.16	\$ 114,037.51	37	\$ 207,014.05	19.13%
B1.	B1. Acquisition Rehabilitation - Homeownership	\$ 718,633.10	\$ 718,633.10		8	\$ 478,007.59	66.52%
B2.	B2. Acquisition Rehabilitation - Rental						
C.	C. Land banking						
D.	D. Demolition (No more than 10%)	\$ 58,764.12	\$ 58,764.12				N/A
E1.	E1. Redevelopment - Homeownership						
E2.	E2. Redevelopment - Rental						
F.	F. Administration (No more than 10%)	\$ 154,602.04	\$ 147,347.62				N/A
	Sum of NSP Activities	\$ 2,014,037.51	\$ 1,900,000.00	\$ 114,037.51	45	\$ 685,021.64	34.01%
	Total Program Income Anticipated	\$ (0.00)					
	Low Income Targeting (No less than 25.4%)	\$ 511,109.38					
	Grand Sum of the Grant (PF + PI)	\$ 2,014,037.51					